

Revenue Budget 2024/25 - Summary of the position per Department

	End of August Review			
	2024/25 Proposed Budget	Gross Estimated Over / (Under) Spend 2024/25	Recommended Adjustments	Estimated Adjusted Over / (Under) Spend 2024/25
	£'000	£'000	£'000	£'000
Adults, Health and Well-being	78,788	2,673	0	2,673
Children and Families	23,473	3,205	0	3,205
Business Service and Care Commissioning	2,641	(97)	0	(97)
Education	117,900	(60)	0	(60)
Economy and Community	6,115	127	0	127
Highways, Engineering and YGC	18,692	649	0	649
Environment	17,138	1,083	0	1,083
Housing and Property	13,175	126	0	126
Corporate Management Team and Legal	2,786	(63)	0	(63)
Corporate Support	8,112	(23)	0	(23)
Finance (and Information Technology)	8,474	(18)	0	(18)
Corporate Budgets (Differences only)	*	(1,868)	1,868	0
Totals (net)	305,768	5,734	1,868	7,602